

# FY 2019 TRANSIT PROJECT LISTING

## HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-046	Federal (FTA) Funds	\$ 532,369
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 106,474
Brief Project Description:	Capital - Fare Collection	Fiscal Year Cost	\$ 532,369
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 532,369
Amendment Date & Action	4-17-14:Added   Revised 12.11.2017 / Revised 3/16/19	Trans. Dev. Credits Requested	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-047	Federal (FTA) Funds	\$ 1,766,865
Apportionment Year	(2017) 564,296 (2018) 597,379	State Funds from TxDOT:	\$ -
Project Phase:	(2019) 605,190	Other Funds	\$ 353,373
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 2,120,238
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,120,238
Amendment Date & Action	4-17-14:Added   Moved 3/27/2018 / Revised 3/16/19	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-059	Federal (FTA) Funds	\$ 298,921
Apportionment Year	2016	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 74,730
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 298,921
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 298,921
Amendment Date & Action	10-15-15 Added; Moved from 2015 to 2017   Moved 3/27/2018 / Revised 3/16/19	Trans. Dev. Credits Requested	\$ 74,730
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-065	Federal (FTA) Funds	\$ 801,023
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 160,205
Brief Project Description:	Fleet Expansion (Trolleys)	Fiscal Year Cost	\$ 961,228
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 961,228
Amendment Date & Action	Added 4/21/2016   Revised 3/27/2018 / Revised 3/16/19	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-066	Federal (FTA) Funds	\$ 820,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 164,000
		Fiscal Year Cost	\$ 820,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 820,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 164,000
Amendment Date & Action	Added 4/21/2016   Revised 3/27/2018   Revised 11/30/18 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-069	Federal (FTA) Funds	\$ 720,084
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 104,017
		Fiscal Year Cost	\$ 824,101
Brief Project Description:	Capital Support and Revenue Vehicles (Valley Metro & UTRGV)	Total Project Cost (YOE)	\$ 824,101
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 40,000
Amendment Date & Action	Added 4/21/2016   Revised 3/27/2018   Revised 11/30/18 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-077	Federal (FTA) Funds	\$ 202,920
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 40,584
		Fiscal Year Cost	\$ 243,504
Brief Project Description:	Technology	Total Project Cost (YOE)	\$ 243,504
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 40,584
Amendment Date & Action	09.19.2016 Added   Moved 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-079	Federal (FTA) Funds	\$ 300,000
Apportionment Year	(2018) \$96,000 (2019) \$204,000	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 60,000
		Fiscal Year Cost	\$ 360,000
Brief Project Description:	Planning Study	Total Project Cost (YOE)	\$ 360,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action	Added 12.11.2017   Revised and Moved 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-093	Federal (FTA) Funds	\$ 973,566
Apportionment Year	(2016) \$ 532,369 (2017) \$ 395,383	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 194,713
		Fiscal Year Cost	\$ 1,168,279
Brief Project Description:	Fleet Capital & Expansion	Total Project Cost (YOE)	\$ 1,168,279
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Moved and Revised from FY 17 11/30/18 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-095	Federal (FTA) Funds	\$ 253,566
Apportionment Year	2018 (253,566)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 50,713
		Fiscal Year Cost	\$ 253,566
Brief Project Description:	Capital - Support and Revenue Vehicles	Total Project Cost (YOE)	\$ 253,566
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 50,713
Amendment Date & Action	Added 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-096	Federal (FTA) Funds	\$ 295,098
Apportionment Year	2017 (232,098) 2018 (63,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 59,020
		Fiscal Year Cost	\$ 295,098
Brief Project Description:	Bus Stop Improvements	Total Project Cost (YOE)	\$ 295,098
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 59,020
Amendment Date & Action	Added 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-097	Federal (FTA) Funds	\$ 1,920,023
Apportionment Year	2017 (920,023) 2018 (1,000,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 384,005
		Fiscal Year Cost	\$ 2,304,028
Brief Project Description:	San Juan Transit Station	Total Project Cost (YOE)	\$ 2,304,028
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 3/16/19	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCV-098	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 24,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Fiscal Year Cost	\$ 120,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 120,000
Amendment Date & Action	Added 3/16/19	Trans. Dev. Credits Requested	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCV-099	Federal (FTA) Funds	\$ 80,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 16,000
Brief Project Description:	La Villa Streetscape Project	Fiscal Year Cost	\$ 96,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 96,000
Amendment Date & Action	Added 3/16/2019	Trans. Dev. Credits Requested	\$ -
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	\$ 2,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,000,000
Amendment Date & Action	4-17-14: Added; 3/19/15 Revised; 3/6/2017 Moved from 2016   8/31/2017 Moved from 2017 - 3/20/19	Trans. Dev. Credits Requested	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 150,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 750,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 750,000
Amendment Date & Action	Added 4/21/2016 - Revised 3/20/19	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 1,617,192
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 1,617,192
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$ 1,617,192
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 404,298
Amendment Date & Action	Added 3/20/19	Trans. Deve Credits Awarded (Date & Amount)	